

Changes to Budget following District Council Input 3rd February 2020						
		Total Budget Expenditure	Contribution to Development Fund	Contribution to General Reserves	Total Budget Requirement	Total Income
		£m	£m	£m	£m	£m
Budget Position reported to Executive 7th January 2020		489.343	1.447	0.150	490.940	490.940
National Living Wage increase		0.550			0.550	
Funding - Differences between Assumed and Actual Position						
	Council Tax Collection Fund Surplus					0.523
	Council Taxbase					-0.028
	Business Rates collected locally					0.317
	Business Rates Collection Fund Surplus					0.192
	Business Rates S31 Grant Total					0.711
		489.893	1.447	0.150	491.490	492.655
Estimated Budget Surplus not in current proposals					1.165	
Revised Budget Position for Executive 4th February 2020		489.893	1.447	0.150	492.655	492.655

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